



100 Days (a) 50 Targets

DEVELOPMENT PROGRAM

4th May to 12th August 2023











A Special Development Acceleration Drive for a Peaceful, Smart And Green **Bodoland**.







Foreword from Hon'ble Chief Executive Member, BTC

The 100 Days 150 Targets Development Program of the Government of BTR, which commences on 4th May 2023 and will continue till 12th August 2023 is a goal-oriented program to accelerate development in the Region. The Program has been designed with the twin objectives of introducing a measurable framework to implement various works encompassing all major sectors and aligning our Development Vision to the Sustainable Development Goals 2030 - SDGs 2030 Framework.

During the preparatory phase of the Program, we have undertaken comprehensive consultations with Hon'ble Executive Members, Hon'ble MCLAs, Principal Secretary and CEO, Senior BTC Officials, Departmental Heads, and other officials at various levels. The introduction of several Mission Mode Programs, Partnershipswith leading organizations, reforms, and revamping of Governance structures has added several new dimensions to the Development Journey of BTR. This has brought about a momentum and focus which is expected to be substantiated by this Program.

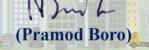
Over the past two years, we have faced many challenges which were able to overcome with the constant support of the Government of India and the Government of Assam. My gratitude is due to the Hon'ble Prime Minister of India, Hon'ble Union Home Minister, and Hon'ble Chief Minister of Assam for their guidance and handholding during this important transitory phase where total peace has dawned on Bodoland after a prolonged period of over 40 (forty) years. It is due to their support that we have been able to conceive new ideas and solutions for our Region.

I am sure that Team BTR will cover new frontiers while ensuring our mantra of taking development to the last mile across BTR, for the benefit of every citizen. I am optimistic about the success of the Program. As I often refer to the quote "It is better to light a candle than to curse the darkness."

With this spirit, I wish the 100 Days 150 Targets Program all success.











Message from Principal Secretary & CEO, BTC

BTC is focused on achieving objective goals for the development of BTR on the lines of globally identified Sustainable Development Goals 2030. To dive deep into the process of implementation and development, BTC has initiated "The 100 Days 150 Targets Development Program". As the program is based on the idea of convergence of diverse development partners, the implementation of the programme will involve all layers of governance including the grassroot level and create impact to the last door in accordance with the vision of our Hon'ble Prime Minister "Sabka Saath Sabka Vikas".

The targets under the program have been meticulously drawn through a deliberation process led by Hon'ble CEM, Shri Pramod Boro, BTC, Executive Members, MCLAs and Senior BTC officials. The targets are focused on priority areas of BTC which will overall lead to an efficient governance and development, e.g; capacity building of functionaries, creation of dashboards for active monitoring and maintenance of a coherent data set up, resolving issues in time bound manner and others.

Achieving targets in a time bound manner leads to a better scope of planning and setting up of long-term goals for the region. This also motivates the community to take active participation in the process of development, making the process more holistic. "The 100 Days 150 Targets Development Program" initiated by BTC will bring in new hope and learnings in the field of development for the whole region.

(Anurag Goel, IAS)



BODOLAND TERRITORIAL COUNCIL TRANSFORMATION & DEVELOPMENT DEPARTMENT BODOLAND SECRETARIAT COMPLEX :: BODOFA NWGWR KOKRAJHAR :: PIN – 783370

No. BTC/T&D-188/2021/Pt-I/323

Dated: Kokrajhar, the 29th April 2023

NOTIFICATION

The 'HCEM 100 Days 150 Targets' development programme is being launched on 4th May 2023 with a priority focus on achievement of 150 development targets across various Departments, Flagship Missions and Corporations in the 100 days starting 4th May 2023.

A. To ensure timely and effective achievement of targets under 'HCEM 100 Days 150 Targets' development programme, the Bodoland Territorial Council is pleased to notify the Nodal Department vide this notification:

Nodal Department: T&D (Transformation & Development) Department, BTC

B. A Fortnightly Review Committee alongwith a monitoring framework to review the progress of the activities and their timely completion thereof, is hereby also being setup vide this notification.

Fortnightly Review Committee for HCEM 100 Days 150 Targets Development Programme

No.	Designation	Role
1	Principal Secretary, BTC	Chairperson
2	Secretary, T&D, BTC (Nodal Department)	Member Secretary
3	All Secretaries, BTC	Members
4	All Joint Secretaries, BTC	Members
5	OSD, Agri/Vety to HCEM, BTC	Member
6	Special Invitees on discretion of Chairperson	Invitees
7	All CHDs / Missions In-charges' / MD of Corporations	To present progress
8	2 representatives from BTR Fellowship (Arpon Bhattacharjee & Chintan Raj)	Co-ordination

In addition to the above, Secretary, BTC-cum-Deputy Commissioners of all BTR Districts shall also be Special Invitees to the Fortnightly Review Committee, thereby ensuring successful translation of the targets into on-ground implementation at the District, Block & Town/Village level.

The Fortnightly Review Committee's role shall be:

- i. To review the Fortnightly progress made in each of the Department/Mission/Corporation wise 150 targets (Annexure 1).
- ii. To ensure there is a weekly progress tracking dashboard created & timely updated by the concerned Departments / Missions / Corporations.
- iii. To guide the Committee members and invitees to regularly track progress of their respective departments / blocks and provide timely support to the concerned officials.
- iv. To strategically guide the departments and districts, and suggest measures for timebound, effective implementation of the activities and achieving of expected development outcomes.
- v. To facilitate resource allocation / prioritization in cases of fund related bottlenecks for implementation any activity.













- vi. To facilitate convergence between departments for activities where inter-departmental collaboration is necessary.
- vii. To facilitate prioritized implementation of the activities by the District & Block administration, and ensuring follow-up inter-departmental review by District administration (fortnightly review) & Block administration (fortnightly review) (Process flow as per Annexure 2)
- viii. To act as the custodian in any other matters pertaining to the 'HCEM 100 Days 150 Targets' programme

Role of BTR Fellowship in supporting the Fortnightly Review Committee:

- i. All the BTR Fellowship team members posted in Secretariat shall support their concerned departments (Department allocation as Annexure 3) in successful achievement of the targets with expected development outcomes. They shall also support the departments in weekly updation of the progress tracking dashboard.
- ii. All the BTR Fellowship team members posted in Districts & Blocks shall support the District & Block administration in successful on-ground implementation of the activities and providing timely feedback via tracking system in case of any delays / issues.

This order is issued with the approval of HCEM, BTC and comes into force with immediate effect.

Principal Secretary

Bodoland Territorial Council

Kokrajhar

Dated: Kokrajhar, the 29th April 2023

No. BTC/T&D-188/2021/Pt-I/323

Copy to:

- SSO to HCEM, BTC
- 2. Secretary, BTC-cum-Deputy Commissioners (All BTR Districts)
- 3. All Secretaries, BTC
- 4. All Joint Secretaries, BTC
- 5. All CHDs, BTC
- OSD, Agri/Vety to HCEM, BTC
- 7. BTR Development Fellowship Team

Principal Secretary

Bodoland Territorial Council

Kokrajhar











OVERVIEW

100 DAYS 150 TARGETS DEVELOPMENT PROGRAM FROM 4th MAY 2023 TO 12TH AUGUST 2023

A. Introduction

Since assuming office in December 2020, the present Government of BTR has undertaken several measures to streamline Governance and Development in Bodoland Territorial Region (BTR), to ensure overall development in the Region.

To overcome manifold challenges and much-needed cleaning of the system, some major decisions were taken to revamp and streamline the Governance Delivery Mechanism with a focus on long-term planning while underlining a comprehensive vision for a *Peaceful, Smart and Green Bodoland*.

The foundational objectives based on the principles of welfare for all till the last person at the grassroots as articulated by *Shri Pramod Boro*, *Hon'ble Chief of BTR* are summarized as follows;

- Ensure *Peace*, *Security*, *Mutual Understanding*, *and Coexistence* across Bodoland Territorial Region.
- Ensure Socio-Economic Empowerment and Financial Security of Ex Cadres and Martyr Families through Mission Mode Programs under the Cooperative Structure.
- Introduce, support, and promote a new culture of Value-based Politics encouraging Participatory Democracy within the framework of Listen– Respond–Act
- To ensure timely and just public delivery Citizens Services and Rights within the provisions of the Constitution of India, with special emphasis on the Administration and Objectives as laid down in the Sixth Schedule.
- Prioritize the Development Agenda with focus on Mutual Care, Education, Health Care, Sustainable Livelihoods, Effective Governance, among others.
- Ensure Timely Implementation of the BTR Accord 2020.



- To bring BTC districts up to par with their developed counterparts in the state and nation.
- To close the gap in all development sectors.
- Priorities also include *Industrialization and Job creation* for both skilled and unskilled populations.
- Strengthen the *Livelihoods and Social Security Infrastructure* to address a variety of issues, including reversing the negative consequences of protracted conflict and introducing healing and wellbeing programs into the curriculum.
- Align Planning with the BTR Vision 2030 Report, which outlines BTR's short-, medium-, and long-term development objectives by mapping them to the United Nations' 2030 Agenda for Sustainable Development Goals (SDGs)
- Other Development Goals

The 100 Days 150 Targets Development Program has been introduced to Fastrack Achievable Development Initiatives of the Government of BTR for the period starting from 4th May to 12th August 2023. The Targets cover all the Departments of the Bodoland Territorial Council (BTC). The Targets have been prepared based on Achievability with a focus on the three development dimensions of Economic Development for Overall Economic Growth, Development Gap Analysis, and Social Stability.

B. Objectives of the 100 Days 150 Targets Development Program

- To Prioritize Achievable Targets in the Short Term.
- To lay the Foundation for Critical Long-Term Policy Planning, Gap Analysis, and Projects Implementation.
- To create a Comprehensive Mechanism for Mapping the Development Targets of BTC with the Sustainable Development Goals 2030 (SDGs 2030) Framework with Localised Indicators.



- To explore the convergence of Development Plans with Schemes/Guidelines of the Government of India and the State Government.
- To strengthen the existing *Partnership Framework* with all Partners.

Other Considerations

- Optimizing the Outreach of Individual Benefit Schemes.
- Strengthening Local Governance through the promotion of people's participation.
- Bringing visibility to the Departmental interventions.
- Implementation Support Strengthening.
- Ensuring Non-Duplicity in Planning.
- Clarity of Vision within a Measurable Indicator Framework.
- · Monitoring.
- Formulation of Data Intelligence Model.
- Reporting Structures for Quality & Accountability.





1. Department of Agriculture



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Target No.	Activities & Targets	SDGs
1	To form VCDC wise 'Krishak Kalyan Samiti (Farmer's Welfare Committee) in 50 VCDCs in Phase I	16.7: Ensure responsive, inclusive, participatory and representative decision-making at all levels.
	2(A): 4 Soybean Clusters (min. 20 Ha each) and 1 Soybean Seed Storage Hub	8.2: Achieve higher levels of economic productivity through diversification, technological upgrading and innovation, including through a focus on high-value added and labour-intensive sectors.
2	2(B): Analysis of 2000 soil samples	2.4: By 2030, ensure sustainable food production systems and implement resilient agricultural practices that increase productivity and production, that help maintain ecosystems, that strengthen capacity for adaptation to climate change, extreme weather, drought, flooding and other disasters and that progressively improve land and soil quality.
3	To complete Farmer Database (including Crop Database) digitisation of 50 nos of VCDCs in Kokrajhar district	2.3: By 2030, double the agricultural productivity and incomes of small-scale food producers, in particular women, indigenous peoples, family farmers, pastoralists and fishers, including through secure and equal access to land, other productive resources and inputs, knowledge, financial services, markets and opportunities for value addition and non-farm employment.
4	International Buyer Seller Meet BTR Edition- June 2023 supported by Agriculture Products Export Development Agency (APEDA), Government of India	17.1 Strengthen domestic resource mobilization, including through international support to developing countries, to improve domestic capacity for tax and other revenue collection
5	All Agri Machinery Items & Equipments in Godowns to be Distributed to Beneficiaries	8.2: Achieve higher levels of economic productivity through diversification, technological upgrading and innovation, including through a focus on high-value added and labour-intensive sectors.
6	Distribution of grant-in-aid to 498 nos. viable women SHGs @10,000/-each	5.5: Ensure women's full and effective participation and equal opportunities for leadership at all levels of decision-making in political, economic and public life.















2. Department of Animal Husbandry & Veterinary, BTC

Target No.	Activities & Targets	SDGs
7	75% ear tagging of livestock (pigs, cattle, goat) across BTR for ascertaining the livestock population & linking with central schemes	2.3: By 2030, double the agricultural productivity and incomes of small-scale food producers, in particular women, indigenous peoples, family farmers, pastoralists and fishers, including through secure and equal access to land, other productive resources and inputs, knowledge, financial services, markets and opportunities for value addition and non-farm employment.
8	Registration of Bodoland Integrated Livestock Development Agency (BILDA) under Societies Act	9.3: Increase the access of small-scale industrial and other enterprises, in particular in developing countries, to financial services, including affordable credit, and their integration into value chains and markets



3. Department of Fisheries, BTC

Target No.	Activities & Targets	SDGs	
9	Mapping fish seed production potential in BTR	2.3: By 2030, double the agricultural productive and incomes of small-scale food producers, particular women, indigenous peoples, fam farmers, pastoralists and fishers, including through secure and equal access to land, other productive resources and inputs, knowledge, finance services, markets and opportunities for valuaddition and non-farm employment.	
10	Identification of locations for the Establishment of 5 (Five) Fishery Model Villages in BTR		
11	Create 5 (Five) Hatcheries across all the Districts of BTR	9.3: Increase the access of small-scale industrial and other enterprises, in particular in developing countries, to financial services, including affordable credit, and their integration into value chains and markets	



4. Department of Forest, BTC



Target No.	Activities & Targets	SDGs
12	Commencement of Comprehensive Afforestation Action Plan in BTR with Focus on Regeneration of Quality Forest Cover including Creation of 10 Quality Nurseries for Afforestation across BTR	15.1: By 2020, ensure the conservation, restoration and sustainable use of terrestrial and inland freshwater ecosystems and their services, in particular forests, wetlands, mountains and drylands, in line with obligations under international agreements.
13	Preparation of Action Plan for Mitigation of Man Elephant Conflict	1.5: By 2030, build the resilience of the poor and those in vulnerable situations and reduce their exposure and vulnerability to climate-related extreme events and other economic, social and environmental shocks and disasters.
14	Comprehensive Documentation of Flora and Fauna in BTR	15.1: By 2020, ensure the conservation, restoration and sustainable use of terrestrial and inland freshwater ecosystems and their services, in particular forests, wetlands, mountains and drylands, in line with obligations under international agreements.
15	Meeting with Civil Society Organizations (CSOs) of BTR engaged in Wildlife Activities	1.5: By 2030, build the resilience of the poor and those in vulnerable situations and reduce their exposure and vulnerability to climate-related extreme events and other economic, social and environmental shocks and disasters.
16	Rehabilitation master plan preparation for Ex Poachers of BTR	15.c: Enhance global support for efforts to combat poaching and trafficking of protected species, including by increasing the capacity of local communities to pursue sustainable livelihood opportunities.
17	Facilitating a New Mechanism for Encouraging Fringe Areas Community Participation and Integrating Traditional Knowledge Systems for Forest Conservation, Regeneration and Community Wellbeing	15.2: By 2020, promote the implementation of sustainable management of all types of forests, half deforestation, restore degraded forests and substantially increase afforestation and reforestation globally.
18	Organizing an International Wildlife Conference focussing on multiple dimensions of Raimona and Manas Ecosystems including Climate Change concerns	11.4: Strengthen efforts to protect and safeguard the world's cultural and natural heritage.
19	Meeting on Avenues for Convergence between Departments of Environment and Forests and Tourism, BTC	8.9: By 2030, devise and implement policies to promote sustainable tourism that creates jobs and promotes local culture and products.











5. Department of Co-operation, BTC

Target No.	Activities & Targets	SDGs	
20	To undertake and complete Category- Wise ranking (A, B, C, D) of all existing Co-operatives / FPOs / FPCs in BTR	9.3: Increase the access of small-scale industrial and other enterprises, in particular in developing countries, to financial services, including affordable credit, and their integration into value chains and markets.	
21	Activation of all Gaon Panchayat Samabai Samitis (GPSS) in BTR - Capacity Building Programs for all GPSSs	16.6: Develop effective, accountable and transparent institutions at all levels.	
22	Establishment of a Special Task Force for Registration, Promotion, and Activity planning of cooperative societies, under various mission mode programs of BTR, particularly Fin Rwdwmkhang	8.2: Achieve higher levels of economic productivity through diversification, technological upgrading and innovation, including through a focus on high-value added and labour-intensive sectors.	
23	Special Drive for the Registration of 50 (Fifty) Cooperatives in BTR across all Districts		













6. Department of Panchayat and Rural Development, BTC



Target No.	Activities & Targets	SDGs
24	To make a list of at-least 10 Agri- Horti Produce clusters based on the Village Poverty Reduction Plan (VPRP).	2.3: By 2030, double the agricultural productivity and incomes of small-scale food producers, in particular women, indigenous peoples, family farmers, pastoralists and fishers, including through secure and equal access to land, other productive resources and inputs, knowledge, financial services, markets and opportunities for value addition and non-farm employment.
25	Ensure approval of 'most needed' 25% livelihood activities planned under VPRP under Mahila Lakhpati Program & link with FPCs	1.b: Create sound policy frameworks at the national, regional and international levels, based on pro-poor and gender-sensitive development strategies, to support accelerated investment in poverty eradication actions.
26	To organise a visit of BDOs to Shiv Nadar University for interaction with Dr. Mihir Shah and his team	17.9: Enhance international support for implementing effective and targeted capacity-building in developing countries to support national plans to implement all the sustainable development goals, including through North-South, South-South and triangular cooperation.
27	To organise a district and Council Level ASRLM conferences with ASRLM teams	8.3: Promote development-oriented policies that support productive activities, decent job creation, entrepreneurship, creativity and innovation, and encourage the formalization and growth of micro-, small- and medium-sized enterprises, including through access to financial services.
28	To ensure 100% completion of Mission Antyoday survey	1.4: By 2030, ensure that all men and women, in particular the poor and the vulnerable, have equal rights to economic resources, as well as access to basic services, ownership and control over land and other forms of property, inheritance, natural resources, appropriate new technology and financial services, including microfinance.
29	To identify 100 potential villages for NRM and IBS schemes to be primarily intervened under MGNREGS / Convergence	12.2: By 2030, achieve the sustainable management and efficient use of natural resources.













30	Bharat Rural Livelihoods Foundations(BRLF) - Initiating capacity building of all grassroots- level functionaries in all VCDCs under intervention	17.7: Promote the development, transfer, dissemination and diffusion of environmentally sound technologies to developing countries on favourable terms, including on concessional and preferential terms, as mutually agreed.
31	Completion of Appointment of VCDC Secretaries and Multi- purpose Staff in consultation with the Government of Assam	16.6: Develop effective, accountable and transparinstitutions at all levels.
32	Mapping and Analysis of all Rural Development (RD) Schemes undertaken in past 10 years in BTR	

















7. Department of Land Revenue, BTC



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Target No.	Activities & Targets	SDGs
33	To organize Circle Level Meetings on Land Related Issues (1 meeting per Circle) starting from 1st week of May '23 involving CO, Lat Mandal, Moujadar, and Gaonburhas (who will highlight issues)	1.4: By 2030, ensure that all men and women, in particular the poor and the vulnerable, have equal rights to economic resources, as well as access to basic services, ownership and control over land and other forms of property, inheritance, natural resources, appropriate new technology and financial services, including microfinance.
34	Revamping and Rationalizing Revenue Policy Provisions in BTC	17.1: Strengthen domestic resource mobilization, including through international support to developing countries, to improve domestic capacity for tax and other revenue collection.
35	Resolving various issues relating to Land Settlement/Allotment through a Fast Track Mechanism	
36	Drafting of New Bodoland Land Policy in Consultation with Expert Organizations of the Government and Multiple Stakeholders of BTR	1.4: By 2030, ensure that all men and women, in particular the poor and the vulnerable, have equal rights to economic resources, as well as access to basic services, ownership and control over land and other forms of property, inheritance, natural resources, appropriate new technology
37	To lease out eligible Tea Gardens under the Government of BTR for increased Production, Employment & Revenue Generation	and financial services, including microfinance.









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8. Department of Tribal Affairs (Plain), BTC

Target No.	Activities & Targets	SDGs
38	To submit an integrated proposal to the Union Ministry of Tribal Affairs, with a special focus on Health, Education Infrastructure Gap, Water & Sanitation & other priority areas	10.b: Encourage official development assistance and financial flows, including foreign direct investment, to States where the need is greatest, in particular least developed countries, African countries, small island developing States and landlocked developing countries, in accordance with their national plans and programmes.
39	To distribute IFR & CFR rights under the Forest Rights Act	10.2: By 2030, empower and promote the social, economic and political inclusion of all, irrespective of age, sex, disability, race, ethnicity, origin, religion or economic or other status.
40	To undertake participatory planning in Pradhan Mantri Adi Adarsh Gram Yojana villages targeted for FY 2023-24	10.4: Adopt policies, especially fiscal, wage and social protection policies, and progressively achieve greater equality.

9. Department of Irrigation, BTC

Target No.	Activities & Targets	SDGs
41	To undertake survey of Pagladia and Mora Pagladiya Basin for improvement of irrigation and water supply system	6.4: By 2030, substantially increase water-use efficiency across all sectors and ensure sustainable withdrawals and supply of freshwater to address water scarcity and substantially reduce the number of people suffering from water scarcity.
42	To design Aquaduct over Diring River on the road from Subankhata to Masalpur (bridge is broken now) in convergence with the PWD Department	1.5: By 2030, build the resilience of the poor and those in vulnerable situations and reduce their exposure and vulnerability to climate-related extreme events and other economic, social and environmental shocks and disasters.
43	To install 50 nos. of Hybrid Solar Pumpsets	2.1: By 2030, end hunger and ensure access by all people, in particular the poor and people in vulnerable situations, including infants, to safe, nutritious and sufficient food all year round.
44	Mapping existing irrigation coverage of 2 Districts in Phase 1	6.4: By 2030, substantially increase water-use efficiency across all sectors and ensure sustainable
45	Pilot study on prospects of Gravity Flow Irrigation (diversion based irrigation) in 1 foothill	withdrawals and supply of freshwater to address water scarcity and substantially reduce the number of people suffering from water scarcity.





10. Department of Water Resources, BTC

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EM, BTC	EM, BTC

Target No.	Activities & Targets	SDGs
46	Water Resources Documentation (including all rivers) on GIS	6.5: By 2030, implement integrated water
47	Study Survey and mapping of rivers, flood and erosion problem and preparing a Master Plan to manage Flood & Erosion problem in Bodoland	resources management at all levels, including through transboundary cooperation as appropriate.
48	Organizing A Conference with Community Organizations and Community Leaders of flood & erosion prone / affected areas.	13.3: Improve education, awareness-raising and human and institutional capacity on climate change mitigation, adaptation, impact reduction and early warning.
49	Rehabilitation Program Formulation for flood affected communities	13.1: Strengthen resilience and adaptive capacity to climate-related hazards and natural disasters in all countries.

11. Department of Handloom and Textiles, BTC

Target No.	Activities & Targets	SDGs	
50	Phase 1 Mapping and creating database of Weavers of BTR comprising various categories of weavers	8.3: Promote development-oriented policies the support productive activities, decent job creation entrepreneurship, creativity and innovation, are encourage the formalization and growth of microsmall- and medium-sized enterprises, including through access to financial services.	
51	Conducting survey around (a) total yarn and apparel production and (b) Bodo Traditional Dresses with import - export data		
52	To conduct process audit/diagnostics of BRAWFED and prepare report thereof.		
53	To strengthen the operations and activities at Integrated Textile Park, Barama	8.2: Achieve higher levels of economic productivity through diversification, technological upgrading and innovation, including through a focus on high-value added and labour-intensive sectors.	









12. Department of Sericulture, BTC



Target No.	Activities & Targets	SDGs
54	To ensure verification & updation of all sericulture rearer databases	1.4: By 2030, ensure that all men and women, in particular the poor and the vulnerable, have equal rights to economic resources, as well as access to basic services, ownership and control over land and other forms of property, inheritance, natural resources, appropriate new technology and financial services, including microfinance.
55	To raise 20 kesseru nursery for eri and prepare 43 existing farms for rearing	8.2: Achieve higher levels of economic productivity through diversification, technological upgrading and innovation, including through a focus on high-value added and labour-intensive sectors.

13. Department of Public Works Department, BTC

Target No.	Activities & Targets	SDGs
56	To undertake the Naming & Numbering of Roads	11.2: By 2030, provide access to safe, affordable accessible and sustainable transport systems for all improving road safety, notably by expanding public transport, with special attention to the needs of those in vulnerable situations, women, children, persons with disabilities and older persons.
57	To prepare a Database of Roads, Bridges and Conversion, and assess their current status	9.1: Develop quality, reliable, sustainable and resilient infrastructure, including regional and transborder infrastructure, to support economic development and human well-being, with a focus on affordable and equitable access for all.
58	Compensatory Afforestation Policy for all contractors to plant min. 100 trees	15.1: By 2020, ensure the conservation, restoration and sustainable use of terrestrial and inland freshwate ecosystems and their services, in particular forests wetlands, mountains and drylands, in line with obligations under international agreements.













14. Department of Tourism, BTC



Target No.	Activities & Targets	SDGs
59	To prepare Bodoland Tourism Development Strategy based on a situational analysis of potential destinations in BTR mainly focused on livelihood enhancement and community empowerment.	8.9: By 2030, devise and implement policies to promote sustainable tourism that creates jobs and promotes local culture and products.
60	To send 20 students from BTR to the Food Craft Institute, Samaguri or IHM Guwahati for a 1-year diploma with a 100% placement guarantee in various hospitality management courses. The department will cover the program's entire cost, including hostel fees.	4.4: By 2030, substantially increase the number of youth and adults who have relevant skills, including technical and vocational skills, for employment, decent jobs and entrepreneurship.





15. Department of Food & Civil Supplies, BTC

Target No.	Activities & Targets	SDGs
61	Digitization of Paddy Procurement Centre data 2.1: By 2030, end hunge access by all people, in poor and people in vulneral	
62	Preparing master plan for next season Paddy Procurement Targets	including infants, to safe, nutritious and sufficient food all year round.







16. Department of Education, BTC



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Target No.	Activities & Targets	SDGs	
63	To initiate the Bodofa UN Brahma Super 50 Mission - coaching for all four batches (APSC, UPSC, JEE, Medical) having 50 students each	4.3: By 2030, ensure equal access for all women and men to affordable and quality technical, vocational and tertiary	
64	To organise a meeting with HoD & all Professors of Education Department of Bodoland University	education, including university.	
65	Bodoland School Adoption Programme: Streamline the 535 Nos of adopted schools with their respective adopters and constitute district level core committees for monitoring and To undertake orientation of Newly Appointed Counsellors		
66	To Organize meetings: (a) A brainstorming meeting with all officers working in the Education Department of BTC; meetings with all SMC/SMDCs of BTR (b) Principals and Headmasters / Headmistresses district-wise / block-wise meetings (c) Bimonthly (once in 2 months) meeting of 'BTR Knowledge Declaration Implementation Committee'	4.1: By 2030, ensure that all girls and boys complete free, equitable and quality primary and secondary education leading to relevant and effective learning outcomes.	
67	To undertake Teacher Training Programs in consultation with B.Ed Colleges, DIET, Basic training centres & Azim Premji University		
68	To strengthen Science & Maths education in BTR through the flagship project Gyan Swrang Bithanki		
69	To ensure Career Guidance Information banners in all villages comprising career-related information and other details (Gyan Saran Bithanki)	4.4: By 2030, substantially increase the number of youth and adults who have relevant skills, including technical and vocational skills, for employment, decent jobs and entrepreneurship.	
70	To ensure appointment & orientation of Shiksha Mitra in VCDC	4.1: By 2030, ensure that all girls and boys complete free, equitable and quality primary and secondary education leading to relevant and effective learning outcomes.	















Sjt. Pramo	d Boro
Hon'ble CE	M PTC

71	To create Shiksha Samiti in every VCDC	16.7: Ensure responsive, inclusive, participatory and representative decision-making at all levels.	
72	To carry out 'Digital Literacy' and 'Financial Literacy' workshops in pilot villages for continuous learning	4.4: By 2030, substantially increase the number of youth and adults who have relevant skills, including technical and vocational skills, for employment, decent jobs and entrepreneurship.	
73	Interaction of all BSc, MSc, Engineering Graduates/PG/Diploma holders of BTR with Hon'ble CEM	4.3: By 2030, ensure equal access for all women and men to affordable and quality technical, vocational and tertiary	
74	To enter into a formal knowledge support MoU with Tezpur University	education, including university.	













17. Department of Sports and Youth Welfare, BTC



Target No.	Activities & Targets	SDGs	
75	Launch of BTR Youth Care Mission (BYCM)	4.4: By 2030, substantially increase the number of youth and adults who have relevant skills, including technical and vocational skills, for employment, decent jobs and entrepreneurship	
76	Creation of a Database of Youth in the Age Group (18-40 years) from each village (including those who migrated) for Career Mapping, Employability, Skill Training, Motivation, Capacity Building, Employment Status, Skill Sets, and other related parameters under	4.4: By 2030, substantially increase the number of youth and adults who have relevant skills, including technical and vocational skills, for employment, decen	
77	To undertake village wise Youth Mapping for Sports Activities	jobs and entrepreneurship.	
78	To form Sports Committee in every VCDC & at Block level	16.7: Ensure responsive, inclusive, participatory and representative decision-making at all levels.	
79	Setting up of 10 Open Air Gymnasiums across BTR	3.4: By 2030, reduce by one third premature mortality from non-communicable diseases through prevention and treatment and promote mental health and well-being.	
80	Convergence with the Education Department to regulate Activities related to Sports Education in BTR	17.7: Promote the development, transfer, dissemination and diffusion of environmentally sound technologies to developing countries on favourable terms, including on concessional and preferential terms, as mutually agreed.	
81	Establishment of 2 (two) Non-Residential Football Academy(s) in BTR with an intake capacity of 50 players per Academy (both Boys and Girls) with Coaching and other Technical Support from All India Football Federation (AIFF)	9.1: Develop quality, reliable, sustainable and resilient infrastructure, including regional and transborder infrastructure, to support economic development and human well-being, with a focus on affordable and equitable access for all.	
82	Inclusion of All JNVs of BTR under the Football 4 School Initiative of the AIFF, FIFA and Ministry of Skill Development and Entrepreneurship, Government of India	4.4: By 2030, substantially increase the number of youth and adults who have relevant skills, including technical and vocational skills, for employment, decent jobs and entrepreneurship.	









18. Department of Art & Culture, BTC

Target No.	Activities & Targets	SDGs	
83	To establish sub-division wise Harimu Faraishali (School of Culture)	4.7: By 2030, ensure that all learners acquire the knowledge and skills needed to promote sustainable development, including, among others, through education for sustainable development and sustainable lifestyles, human rights, gender equality, promotion of a culture of peace and non-violence, global citizenship and appreciation of cultural diversity and of culture's contribution to sustainable development.	
84	To form sub-division wise Bodoland Heritage Conservation Committee / Archeology committee		
85	Establishing a Formal Cooperation Mechanism for the International Exchange of Musicians and Artists from BTR	11.4: Strengthen efforts to protect and safeguard the world's cultural and natural heritage.	











19. Department of Health and Family Welfare, BTC



Target No.	Activities & Targets	SDGs
86	Rog Nirmul BTR - To create awareness vide installation of Health Schemes Information related banners in all Revenue Villages of BTR	3.1: By 2030, reduce the global maternal mortality ratio to less than 70 per 100,000 live births.
87	To carry out a Mega Health Camp each in all BTCLA constituencies of BTR	3.2: By 2030, end preventable deaths of newborns and children under 5 years of age, with all countries aiming to reduce neonatal mortality to at least as low as 12 per 1,000 live births and under-5 mortality to at least as low as 25 per 1,000 live births.
88	To focus on activate weekly Village Health Sanitation and Nutrition Day (VHSND) Programme in 100 villages across BTR	3.1: By 2030, reduce the global maternal mortality ratio to less than 70 per 100,000 live births.
89	Installation of One Tollfree Helpline (24 by 7) Number for Gaon Buras to report Health contingencies from Village Level	3.8: Achieve universal health coverage, including financial risk protection, access to quality essential health-care services and access to safe, effective, quality and affordable essential medicines and vaccines for all.
90	To map cancer patients across BTR	3.4: By 2030, reduce by one third premature mortality from non-communicable diseases through prevention and treatment and promote mental health and well-being.
91	To onboard <i>Karnataka Health Promotion Trust</i> (<i>KHPT</i>) as a partner for Health Sector Interventions	3.8: Achieve universal health coverage, including financial risk protection, access to quality essential health-care services and access to safe, effective, quality and affordable essential medicines and vaccines for all.











20. Department of Water Supply and Sanitation, BTC



Target No.	Activities & Targets	SDGs
92	Preparation of Master Plan for Bhutan Bordering area Villages	6.1: By 2030, achieve universal and equitable access to safe and affordable drinking water
93	To survey water contamination in Baksa district in Phase 1	for all.

21. Department of Urban Development, BTC

Target No.	Activities & Targets	SDGs
94	To connect Small Businesses/Entrepreneurs/Vendors for Capacity Building, Market Linkages & Other support	8.3: Promote development-oriented policies that support productive activities, decent job creation, entrepreneurship, creativity and innovation, and encourage the formalization and growth of micro-, small- and medium-sized enterprises, including through access to financial services.
95	National Safai Karmachari Development Corporation (NSKDC) support is to be taken for financing Modern Automated Equipment for Safai Karmacharis (Cleanliness Workers) to mitigate manual hardships and increase efficiency in all Urban Areas of BTC.	8.8: Protect labour rights and promote safe and secure working environments for all workers, including migrant workers, in particular women migrants, and those in precarious employment.
96	To start a 'Clean Kokrajhar Green Kokrajhar' citizen's awarenes <mark>s campai</mark> gn	6.3: By 2030, improve water quality by reducing pollution, eliminating dumping and minimizing release of hazardous chemicals and materials, halving the proportion of untreated wastewater and substantially increasing recycling and safe reuse globally.
97	To do a Study of Waste Management, Sanitation and Ease of Living in the Urban Areas of BTR	11.3: By 2030, enhance inclusive and sustainable urbanization and capacity for participatory, integrated and sustainable human settlement planning and management in all countries.









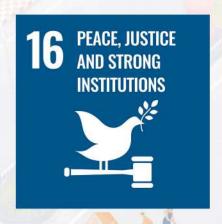


22. Department of Information and Public Relations, BTC

Target No.	Activities & Targets	SDGs	
98	Regular Publicity for the next 100 days of the 100 days 150 Targets campaign		
99	Commencement of Preliminary Activities for the Establishment of a BTR Community Radio Station at Kokrajhar, BTR	16 10. Ensure public access to information	
100	Indoor and Outdoor Digital Display promotion programmes in the Secretariat and other Public Offices / Public Spaces	and protect fundamental freedoms, in accordance with national legislation and international agreements.	
101	Activation of bodoland.gov.in for regular updates, news, tenders and resources		
102	Introduction of Media Action Plan for Financial Year 2023-24		

23. Department of Labour Welfare, BTC

Target No.	Activities & Targets	SDGs
103	A special Drive for e-Shram Portal Updation in all Districts of BTR	1.3: Implement nationally appropriate social protection systems and measures for all, including floors, and by 2030 achieve substantial coverage of the poor and the vulnerable.
104	Workshop on various Social Security Schemes (BoCW Act) and their Scope for the Labour Workers in BTR	8.8: Protect labour rights and promote safe and secure working environments for all workers, including migrant workers, in particular women migrants, and those in precarious employment.













Target No.	Activities & Targets	SDGs
105	Establishment of National Skill Training Institute (NSTI) Centre at IT Park, Kokrajhar under the aegis of Directorate General of Training, Government of India	8.6: By 2020, substantially reduce the proportion of youth not in employment, education or training.
106	To start the Evening Skills Training Module in 2 ITIs of BTR in Phase 1	4.4: By 2030, substantially increase the number of youth and adults who have relevant skills, including technical and vocational skills, for employment, decent jobs and entrepreneurship.
107	Signing of MoU with National Skill Development Corporation (NSDC), Ministry of Skill Development and Entrepreneurship, Government of India for Establishment of Skill India International Centre (SIIC) at IT Park, Kokrajhar	8.6: By 2020, substantially reduce the proportion of youth not in employment, education or training.
108	Launching of SEED Mission Website and LOGO	9.c: Significantly increase access to information and communications technology and strive to provide universal and affordable access to the Internet in least developed countries by 2020.
109	Distribution of toolkit for electrician and self- employed tailor to 1163 beneficiaries to male and female	8.3: Promote development-oriented policies that support productive activities, decent job creation, entrepreneurship, creativity and innovation, and encourage the formalization and growth of micro-, small- and medium-sized enterprises, including through access to financial services.
110	Commencement of NSDC-sponsored BTR Special Project for 10,000 Youth Skill Training Program for various Job Roles for the Youth of BTR	4.4: By 2030, substantially increase the number of youth and adults who have relevant skills, including technical and vocational skills, for employment, decent jobs and entrepreneurship.









25. Department of Women and Child Development, BTC



Target		EM, 8T
No.	Activities & Targets	SDGs
111	To undertake (i) Campaign against Drugs - ensure information and publicity through installation of Banners in all 3082 Revenue Villages of BTR, (ii) To undertake Campaign against Child Trafficking - ensure information and publicity through installation of Banners in all 3082 Revenue Villages of BTR	3.5: Strengthen the prevention and treatment of substance abuse, including narcotic drug abuse and harmful use of alcohol.
112	To saturate (ensure 100% coverage for Various Benefits) of Senior Citizens related to Pension and other Senior Citizen Centric Schemes and to connect with Senior Citizen Groups in each VCDC - and organise VCDC wise meetings	1.3: Implement nationally appropriate social protection systems and measures for all, including floors, and by 2030 achieve substantial coverage of the poor and the vulnerable.
113	To bring 500 AWC under adoption across BTR and training of AWW, AWS on positive parenting	5.4: Recognize and value unpaid care and domestic work through the provision of public services, infrastructure and social protection policies and the promotion of shared responsibility within the household and the family as nationally appropriate.
114	Mapping of Differently Abled Individuals across BTR	10.2: By 2030, empower and promote the social, economic and political inclusion of all, irrespective of age, sex, disability, race, ethnicity, origin, religion or economic or other status.
115	To onboard <i>Child In Need Institute (CINI)</i> as a partner for supporting empowerment of Children	17.6: Enhance North-South, South-South and triangular regional and international cooperation on and access to science, technology and innovation and enhance knowledge-sharing on mutually agreed terms, including through improved coordination among existing mechanisms, in particular at the United Nations level, and through a global technology facilitation mechanism.
116	(a) Conference of CDPOs, DSWOs, DCPOs (b) Meetings and Capacity building of Counsellors and Program officers and Multi task staff in Bodoland Community Counselling Centre	17.14: Enhance policy coherence for sustainable development.
117	Through CEGIS partnership, to improve data-based governance for the Department of WCD through research and data backed contextual interventions on field for ~1600 AWCs across 5 ICDS Project Cells.	2.2: By 2030, end all forms of malnutrition, including achieving, by 2025, the internationally agreed targets on stunting and wasting in children under 5 years of age, and address the nutritional needs of adolescent girls, pregnant and lactating women and older persons.

















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26. Department of Implementation of Bodo Accord, BTC

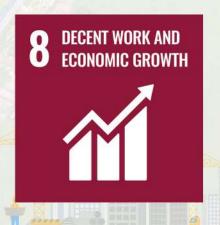
Target No.	Activities & Targets	SDGs	
118	Review of all IBA projects since inception of BTC	16.a: Strengthen relevant national institutions, including through international cooperation, for building capacity at all levels, in particular in developing countries, to prevent violence and combat terrorism and crime.	
119	Architectural Consultancy Firms (for Packages A, B, C) to be finalized during 100 Days Program Period	9.1: Develop quality, reliable, sustainable and resilient infrastructure, including regional and transborder infrastructure, to support economic development and human well-being, with a focus on affordable and equitable access for all.	

27. Department of Industries and Commerce, BTC

Target No.	Activities & Targets	SDGs	
120	To support various departments / missions / FPOs in Attracting Private Investments, with assistance from Invest India	9.2: Promote inclusive and sustain industrialization and, by 2030, significantly rindustry's share of employment and gross dome product, in line with national circumstances, double its share in least developed countries.	
121	Improved tools & machineries to be distributed to the beneficiaries	8.2: Achieve higher levels of economic productivity through diversification, technological upgrading and innovation, including through a focus on high-value added and labour-intensive sectors.	
122	Preliminary work for setting up of a Mushroom (ODOP) Common Facility Centre	8.5: By 2030, achieve full and productive employmen and decent work for all women and men, including fo young people and persons with disabilities, and equa pay for work of equal value.	









28. Bodoland Pig Mission



Target No.	Activities & Targets	SDGs	
123	To setup 1 Piggery Training Center in BTC		
124	To undertake collaboration with the Danish Consortium (DCAC, Government of Denmark), including preparation of training modules	9.2: Achieve higher levels of economic	
125	To prepare a comprehensive database of pig farmers in BTR	8.2: Achieve higher levels of econom productivity through diversification technological upgrading and innovation including through a focus on high-valuaded and labour-intensive sectors.	
126	To link 20 pig entrepreneurs with <i>National Livestock Mission</i>	added and labour-intensive sectors.	
127	To initiate work on the Nucleus breeding farm		



29. Bodoland Sericulture Mission

Target No.	Activities & Targets	SDGs	
128	To ensure final approval and start of works from APART World Bank grant for the Eri rearers	17.1: Strengthen domestic resource mobilization, including through international	
129	To get fund for spinning mills through NEHHDC	support to developing countries, to impro	
130	To receive funding support from CSB for various sericulture activities and start of works	domestic capacity for tax and other revenu collection.	







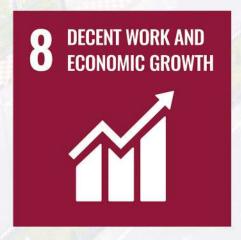


30. Bodofa Livelihood Mission



Sjt. Pramod Boro

Target No.	Activities & Targets	SDGs	
	To set up:		
T	(a) 1 bamboo polyhouse		
	(b) 3 horticulture clusters		
1	(c) 2 nurseries for vegetable entrepreneurs		
	(d) Hygienic meat shops in town areas		
	(e) 1 scientific goatery farm	8.2: Achieve higher levels of economic productivity through diversification,	
	(f) 3 dairy clusters,		
131	(g)10 tea stalls linked with dairy farms	technological upgrading and innovation,	
1 QU	(h) To cover 100 villages under Agar cultivation including through a focus on ladded and labour-intensive se		
100	(i) To develop 4 protected cultivation clusters	added and labour interiore sectors.	
1/1	(j) To set up 50 Moringa Orchards (min. 1 Ha each) across BTR (k) To distribute women friendly farm machineries to 100 women farmer groups		
	(I) To financially support 15-20 FPCs		
132	To initiate 1 mushroom production cluster and to organise 2nd Bodoland Mushroom Mela	11.a: Support positive economic, social and environmental links between urban, peri-urban and rural areas by strengthening national and regional development planning.	
133	To setup 5 pilot <i>Gender Resource Centres</i> at local level	5.2: Eliminate all forms of violence against all women and girls in the public and private spheres, including trafficking and sexual and other types of exploitation.	



















31. Bodoland Trade and Industries Development Corporation Limited (BTIDCL)

Target No.	Activities & Targets	SDGs
134	To create a Startup Facilitation Desk for Micro Enterprises / Entrepreneurs	8.3 - Promote development-oriented policies that support productive activities, decent job creation, entrepreneurship, creativity and innovation, and encourage the formalization and growth of micro-, small- and medium-sized enterprises, including through access to financial services.
135	To start investment desk and office setup	8.3 - Promote development-oriented policies that support productive activities, decent job creation, entrepreneurship, creativity and innovation, and encourage the formalization and growth of micro-, small- and medium-sized enterprises, including through access to financial services
136	To prepare BTDCL Business Plan	8.3 - Promote development-oriented policies that support productive activities, decent job creation, entrepreneurship, creativity and innovation, and encourage the formalization and growth of micro-, small- and medium-sized enterprises, including through access to financial services

32. Bodoland Tourism Development Corporation Ltd. (BTDCL)

Target No.	Activities & Targets	SDGs
137	To prepare Bodoland Tourism Policy based on the Tourism Development Strategy, primarily focusing on business operations, private collaborations, and marketing	 8.9 - By 2030, devise and implement policies to promote sustainable tourism that creates jobs and promotes local culture and products. 12.b Develop and implement tools to monitor sustainable development impacts for sustainable tourism that creates jobs and promotes local culture and products.
138	To establish teams and offices of BTDCL in the Districts, Blocks, and at tourism destinations	12.b Develop and implement tools to monitor sustainable development impacts for sustainable tourism that creates jobs and promotes local culture and products.
139	To develop one model tourist village in every district based on unique features, resources, and activities	8.9: By 2030, devise and implement policies to promote sustainable tourism that creates jobs and
140	To prepare BTDCL Business Plan	promotes local culture and products.













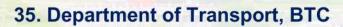
33. Department of Information Technology, BTC

Target No.	Activities & Targets	SDGs	
141	To setup e-office in BTC	17.8: Fully operationalize the technology bank and science, technology and innovation capacity-building mechanism for least developed countries by 2017 and enhance the use of enabling technology, in particular information and communications technology.	

34. Department of Transformation & Development (T&D)

Target No.	Activities & Targets	SDGs
142	 (a) Activation of inter-departmental Monitoring, review & convergence meetings - at Council, District and Block & village level (b) start HCEM Dashboard linking with Secretaries and CHDs, Districts, Blocks, VCDCs and community feedback 	17.8: Fully operationalize the technology bank and science, technology and innovation capacity-building mechanism for least developed countries by 2017 and enhance the use of enabling technology, in particular information and communications technology.
143	To organise a CSR investment attraction summit	17.16: Enhance the Global Partnership for Sustainable Development, complemented by multi-stakeholder partnerships that mobilize and share knowledge, expertise, technology and financial resources, to support the achievement of the Sustainable Development Goals in all countries, in particular developing countries.
144	To organise a workshop on 6th schedule regional capacity building and regional development under Mission Karmayogi	17.9: Enhance international support for implementing effective and targeted capacity-building in developing countries to support national plans to implement all the Sustainable Development Goals, including through North-South, South-South and triangular cooperation.
145	Setting up of BIFA (Bodoland Infrastructure Financing Authority) to benefit from CSR and other sources of aid towards socio-economic upliftment in BTR	17.17: Encourage and promote effective public, public-private and civil society partnerships, building on the experience and resourcing strategies of partnerships.







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Target No.	Activities & Targets	SDGs
146	Submission of Proposal for Establishment of Roads Driving Training Centre at Goreswar to Ministry of Road Transport and Highways, Government of India	11.2: By 2030, provide access to safe, affordable accessible and sustainable transport systems for a improving road safety, notably by expanding public transport, with special attention to the needs of those in vulnerable situations, women, children, persons will disabilities and older persons.
147	Launch of New BTS Buses on Various Routes	
148	Commencement of New EV Policy for Bodoland Transport Service Buses	



36. Department of Personnel, BTC

Target No.	Activities & Targets	SDGs
149	Policy for BTR staff & Employment Mapping, and mapping of Vacancies across BTR	8.5: By 2030, achieve full and productive employment and decent work for all women and men, including for young people and persons with disabilities, and equal pay for work of equal value.
150	Trainings for Secretariat Staff in line with Mission Karmayogi	17.9: Enhance international support for implementing effective and targeted capacity-building in developing countries to support national plans to implement all the Sustainable Development Goals, including through North-South, South-South and triangular cooperation.





